

2023 Annual Report



OUR MISSION

The mission of the Pulmonary Fibrosis Foundation is to accelerate the development of new treatments and ultimately a cure for pulmonary fibrosis. Until this goal is achieved, the PFF is committed to advancing improved care of patients with PF and providing unequalled support and education resources for patients, caregivers, family members, and health care providers.

844.TalkPFF (844.825.5733) | help@pulmonaryfibrosis.org | pulmonaryfibrosis.org

DEAR FRIENDS,

With your support, the Pulmonary Fibrosis Foundation successfully launched one of the largest initiatives in its history this year, the PFF Community Registry. For the first time, we are gathering data not only from patients living with PF, but also their caregivers and family members, and lung transplant recipients previously diagnosed with PF. This Registry collects self-reported data, making it easy for people impacted by PF to share their story through the Community Registry's online surveys. With no enrollment cap, the Community Registry is certain to become one of the most powerful research tools in the disease space.

On the research front, we have increased the grant funding for the PFF Scholars Class of 2023. Each Scholar will receive a grant for \$100,000 over a two-year period. As tomorrow's leaders in the field of PF research, we are proud to invest in the vital research that will shed light on some of the most pressing questions we have about PF.

We expanded the Care Center Network (CCN) with six additional sites specializing in PF diagnosis, treatment, and patient support. The new centers, located in California, Florida, Illinois, Oklahoma, Virginia, and Wisconsin, bring our CCN coverage across the U.S. to 74 sites in 34 states.

In response to feedback from the PF community, we hosted the inaugural PFF Education Symposium in November with more than 400 attendees. This event featured Clinical Trials Innovation sessions, presentations led by the PFF medical team, and roundtables for patients and caregivers.

Our unified advocacy efforts led to a significant victory with the passage of the Promise to Address Comprehensive Toxics (PACT) Act. This legislation has been called the most significant expansion of benefits and services for toxic-exposed veterans in 30 years.

In a powerful demonstration of the strength and support for the PF community nationwide, the PFF Walk set a new yearly fundraising record of more than \$1 million. After two years of virtual walks due to the pandemic, our entire community took a tremendous, united step forward by making this year's PFF Walk the most successful yet.

These milestones in advancing our mission are achievable only through your generosity and dedicated support of the Pulmonary Fibrosis Foundation. We deeply appreciate your unwavering commitment to our cause.



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Financials

STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2023

Audited Numbers

| | | |
|-------------------------|-----------|-------------------|
| Total Assets | \$ | 16,794,445 |
| Total Liabilities | | 5,059,196 |
| Total Net Assets | \$ | 11,735,249 |

STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2023

Audited Numbers

| | | |
|-----------------------------|-----------|------------------|
| Total Revenue | | 13,206,482 |
| Unrestricted | \$ | 289,256 |
| Temporarily Restricted | | 13,495,738 |
| Total Expenses | | 11,735,495 |
| Change in Net Assets | \$ | 1,760,243 |

SOURCES OF REVENUE

| | | | |
|----------------------|-----------|-------------------|-------------|
| Public Support | \$ | 8,340,531 | 60% |
| Other Revenue | | 5,155,207 | 40% |
| Total Revenue | \$ | 13,495,738 | 100% |

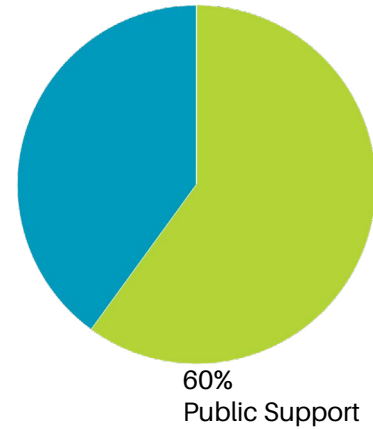
ALLOCATION OF EXPENSES

Audited Numbers

| | | | |
|------------------------------|-----------|-------------------|-------------|
| Program Services by Category | | | |
| Education | \$ | 975,984 | |
| Legislative Advocacy | | 419,129 | |
| Outreach and awareness | | 1,298,239 | |
| PFF Care Center Network | | 607,183 | |
| PFF Patient Registry | | 2,672,028 | |
| PFF Summit | | 209,982 | |
| Program Support | | 1,000,006 | |
| Research Grants | | 673,999 | |
| Support Groups | | 284,103 | |
| Program Services Total | | 8,140,653 | 69% |
| Management and General | | 1,247,228 | 11% |
| Fundraising | | 2,347,614 | 20% |
| Total Expenses | \$ | 11,735,495 | 100% |

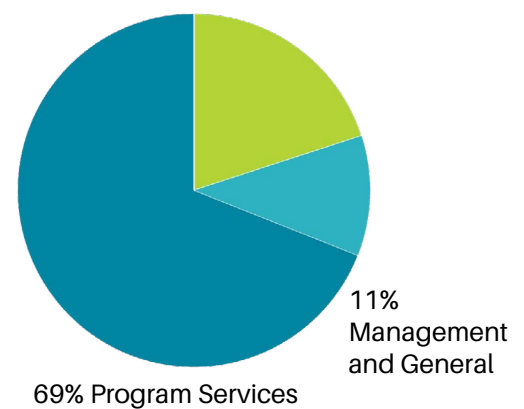
SOURCES OF REVENUE

40% Other Revenue



ALLOCATION OF EXPENSES

20% Fundraising



The full audited financial statements are available online at pulmonaryfibrosis.org or can be requested by calling 888.733.6741.

PFF

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